TOWN BUDGET

FOR 2027

Town of **PUTNAM**

in the

County of **WASHINGTON**

CERTIFICATION OF TOWN CLERK

I, Nancy L. Treadway Town Clerk, certify that the following is a true and correct copy of the 2027 budget of the Town of Putnam, as adopted by the Town Board on the

_____ day of 2026

Signed _____

Town Clerk

Dated _____

SUMMARY OF TOWN BUDGET 2027

CODE	FUND	APPROPRIATIONS & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	General	720,209	250,683		469,526
DA	Highway - Townwide	805,870	248,700		557,170
	Worker's Comp	Added @ County			
	Machinery Fund	65,000	65,000		
	Capital Fund	69,000	69,000		
S	Special Districts (Listed Separately)				
	Fire Department	183,169			183,169
	Cummings Park				
	Black Point Sewer	161,296	161,296		
	Royal Anchorage	51,660	51,660		
	TOTALS	2,056,204	846,339		1,209,865

TOWN VALUE	301,801,843
COUNTY VALUE	301,377,263
FIRE VALUE	297,628,450

10/27/2026

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
TOWN BOARD							
Personal Services	A1010.	$ 14,000	$ 11,958	$ 14,000	$ 14,280	$ 14,280	
Equipment	A1010.2						
Contractual	A1010.	$ 160					
		$ 14,160	$ 11,958	$ 14,000	$ 14,280	$ 14,280	$ -
JUSTICE	(clerk)		$ 2,000	$ 2,000			
Personal Services	A1110.	$ 10,720	$ 8,000	$ 8,000	$ 10,000	$ 10,000	
Equipment	A1110.2						
Contractual	A1110.	$ 155	$ 2,683	$ 1,000	$ 1,000	$ 1,000	
Justice Other	A1110						
		$ 10,875	$ 12,683	$ 11,000	$ 11,000	$ 11,000	$ -
SUPERVISOR							
Personal Services	A1220.	$ 36,357	$ 21,000	$ 21,000	$ 21,000	$ 24,500	
Equipment	A1220.2						
Contractual	A1220.	$ 3,929					
Supervisor Other	A1220						
		$ 40,286	$ 21,000	$ 21,000	$ 21,000	$ 24,500	$ -
AUDIT							
Contractual	A1320.	$ 1,500	$ 1,500	$ 1,500	$ 1,500	$ 1,500	
TAX COLLECTION							
Personal Services	A1330.	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	
Equipment	A1330.2						
Contractual	A1330.	$ 1,025	$ 1,033	$ 1,500	$ 2,000	$ 2,000	
		$ 7,225	$ 7,233	$ 7,700	$ 8,200	$ 8,200	$ -

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
BUDGET							
Personal Services	A1340.	$ 6,000	$ 6,000	$ 6,000	$ 6,000	$ 6,000	
Equipment	A1340.2						
Contractual	A1340.	$ -	$ 63	$ 500	$ 300	$ 300	
		$ 6,000	$ 6,063	$ 6,500	$ 6,300	$ 6,300	$ -
ASSESSOR							
Personal Services	A1355.	$ 19,200	$ 19,200	$ 19,200	$ 19,400	$ 19,400	
Equipment	A1355.2						
Contractual	A1355.	$ 861	$ 170	$ 2,000	$ 1,500	$ 1,500	
		$ 20,061	$ 19,370	$ 21,200	$ 20,900	$ 20,900	$ -
TOWN CLERK							
Personal Services	A1410.	$ 43,054	$ 43,596	$ 36,294	$ 36,294	$ 36,294	
Deputy Clerk	A1410.1			$ 7,140	$ 7,140	$ 7,140	
Equipment	A1410.2						
Contractual	A1410.	$ 305	$ 628	$ 2,000	$ 2,000	$ 2,000	
		$ 43,359	$ 44,224	$ 45,434	$ 45,434	$ 45,434	$ -
ATTORNEY							
Personal Services	A1420.1						
Equipment	A1420.2						
Contractual	A1420.	$ 16,000	$ 16,000	$ 16,000	$ 16,320	$ 16,320	
		$ 16,000	$ 16,000	$ 16,000	$ 16,320	$ 16,320	$ -

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
PERSONNEL							
Personal Services	A1440.1		$ 13,014	$ 21,700	$ 18,000	$ 18,000	
Equipment	A1440.2						
Contractual	A1440.4						
			$ 13,014	$ 21,700	$ 18,000	$ 18,000	$ -
PUBLIC WORKS ADMINISTRATION							
Personal Services	A1490.	$ 8,520	$ 8,520	$ 8,520	$ 8,691	$ 8,691	
Equipment	A1490.2						
Contractual	A1490.4						
		$ 8,520	$ 8,520	$ 8,520	$ 8,691	$ 8,691	$ -
BUILDINGS							
Personal Services	A1620.1						
Equipment	A1620.2						
Contractual	A1620.	$ 21,672	$ 16,072	$ 25,000	$ 27,000	$ 27,000	
		$ 21,672	$ 16,072	$ 25,000	$ 27,000	$ 27,000	$ -
CENTRAL GARAGE							
Personal Services	A1640.1						
Equipment	A1640.2						
Contractual	A1640.	$ 15,572	$ 19,249	$ 32,000	$ 34,000	$ 34,000	
		$ 15,572	$ 19,249	$ 32,000	$ 34,000	$ 34,000	$ -

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
CENTRAL PRINTING & MAILING							
Personal Services	A1670.1						
Equipment	A1670.2						
Contractual	A1670.	$ 4,606	$ 4,729	$ 5,000	$ 6,100	$ 6,100	
		$ 4,606	$ 4,729	$ 5,000	$ 6,100	$ 6,100	$ -
CENTRAL DATA PROCESSING							
Personal Services	A1680.1						
Equipment	A1680.2						
Contractual	A1680.4		$ 4,000	$ 6,000	$ 16,000	$ 16,000	
				$ 6,000	$ 16,000	$ 16,000	$ -
SPECIAL ITEMS							
Unallocated Insurance	A1910.	$ 26,722	$ 29,459	$ 39,300	$ 40,000	$ 40,000	
Municipal Assoc Dues	A1920.	$ 2,099	$ 400	$ 2,500	$ 2,500	$ 2,700	
Judgements & Claims	A1950.4						
Contingent	A1990.	$ -	$ 23,039	$ 40,000	$ 40,000	$ 40,000	
		$ 28,821	$ 52,898	$ 81,800	$ 82,500	$ 82,700	$ -
TOTAL GENERAL FUND APPROPRIATIONS		$ 238,657	$ 254,513	$ 324,354	$ 337,225	$ 340,925	$ -

PUBLIC SAFETY

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
CONTROL OF DOGS							
Personal Services	A3510.1	$ 2,000	$ 2,500	$ 2,500	$ 2,500	$ 2,500	
Equipment	A3510.2						
Contractual	A3510.4	$ 5,230	$ 3,167	$ 3,000	$ 1,500	$ 1,500	
		$ 7,230	$ 5,667	$ 5,500	$ 4,000	$ 4,000	$ -
CONTROL OF OTHER ANIMALS							
Personal Services	A3520.1						
Equipment	A3520.2						
Contractual	A3520.4	$ 600	$ 600	$ 600	$ 600	$ 600	
		$ 600	$ 600	$ 600	$ 600	$ 600	
EXAMINING BOARDS							
Personal Services	A3610.1						
Equipment	A3610.2						
Contractual	A3610.4	$ 526	$ 600	$ 700	$ 750	$ 750	
		$ 526	$ 600	$ 700	$ 750	$ 750	$ -
CODE ENFORCEMENT							
Equipment	A3620.2						
Contractual	A3620.4						
		$ -	$ -	0	0	0	0
TOTAL PUBLIC SAFETY		$ 8,356	$ 6,867	$ 6,800	$ 5,350	$ 5,350	$ -

HEALTH

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
BOARD OF HEALTH							
Personal Services	A4010.1						
Equipment	A4010.2						
Contractual	A4010.4	$ 200	$ 200	$ 200	$ 200	$ 200	
		$ 200	$ 200	$ 200	$ 200	$ 200	$ -
REGISTRAR OF VITAL STATISTCS							
Personal Services	A4020.1	$ 200	$ 200	$ 200	$ 200	200	
Equipment	A4020.2						
Contractual	A4020.4						
		$ 200	$ 200	$ 200	$ 200	$ 200	$ -
AMBULANCE							
Personal Services	A4540.1						
Equipment	A4540.2						
Contractual	A4540.4	$ 15,500	$ 15,500	$ 25,500	$ 48,000	$ 45,500	
		$ 15,500	$ 15,500	$ 25,500	$ 48,000	$ 45,500	$ -
TOTAL HEALTH		$ 15,900	$ 15,900	$ 25,900	$ 48,400	$ 45,900	$ -

TRANSPORTATION

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
SUPT OF HIGHWAYS							
Personal Services	A5010.1	$ 71,788	$ 71,788	$ 73,250	$ 74,715	$ 74,715	
Equipment	A5010.2						
Contractual	A5010.4	$ -					
		$ 71,788	$ 71,788	$ 73,250	$ 74,715	$ 74,715	$ -
TOTAL TRANSPORTATION		$ 71,788	$ 71,788	$ 73,250	$ 74,715	$ 74,715	$ -

ECONOMIC ASSISTANCE & OPPORTUNITY

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
JOB TRAINING/SERVICES	6292.4				$ 1,500	$ 1,500	
					$ 1,500	$ 1,500	
VETERAN'S SERVICES							
Personal Services	A6510.1						
Equipment	A6510.2						
Contractual	A6510.4	$ 155	$ 156	$ 1,200	$ 1,100	$ 1,100	
		$ 155	$ 156	$ 1,200	$ 1,100	$ 1,100	$ -
PROGRAMS FOR AGING							
Personal Services	A6772.1						
Equipment	A6772.2						
Contractual	A6772.4	$ 917	$ 728	$ 1,000	$ 1,100	$ 1,100	
		$ 917	$ 728	$ 1,000	$ 1,100	$ 1,100	$ -
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY		$ 1,072	$ 884	$ 2,200	$ 3,700	$ 3,700	$ -

CULTURE - RECREATION

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
PARKS							
Personal Services	A7110.1						
Equipment	A7110.2						
Contractual	A7110.4	$ 1,280	$ 11,445	$ 4,000	$ 2,000	$ 2,000	
		$ 1,280	$ 11,445	$ 4,000	$ 2,000	$ 2,000	$ -
YOUTH PROGRAM							
Personal Services	A7310.1	$ 28,282	$ 25,751	$ 32,000	$ 35,000	$ 35,000	
Equipment	A7310.2						
Contractual	A7310.4	$ 11,156	$ 4,925	$ 12,000	$ 12,000	$ 12,000	
		$ 39,438	$ 30,676	$ 44,000	$ 47,000	$ 47,000	$ -
LIBRARY							
Personal Services	A7410.1						
Equipment	A7410.2						
Contractual	A7410.4	$ 1,500	$ 1,500	$ 1,500	$ 1,500	$ 1,500	
		$ 1,500	$ 1,500	$ 1,500	$ 1,500	$ 1,500	$ -
HISTORIAN							
Personal Services	A7510.1						
Equipment	A7510.2						
Contractual	A7510.4	$ 1,705	$ 1,656	$ 1,500	$ 1,500	$ 1,500	
		$ 1,705	$ 1,656	$ 1,500	$ 1,500	$ 1,500	$ -
CELEBRATIONS							
Personal Services	A7550.1						
Equipment	A7550.2						
Contractual	A7550.4	$ 322	$ 345	$ 350	$ 400	$ 400	
		$ 322	$ 345	$ 350	$ 400	$ 400	$ -
TOTAL CULTURE - RECREATION		$ 44,245	$ 45,622	$ 51,350	$ 52,400	$ 52,400	$ -

HOME & COMMUNITY SERVICES

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
PLANNING							
Personal Services	A8020.1	$ 6,250	$ 3,863	$ 4,600	$ 4,000	$ 4,000	
Equipment	A8020.2						
Contractual	A8020.4	$ 4,682	$ 3,552	$ 5,500	$ 5,000	$ 5,000	
		$ 10,932	$ 7,415	$ 10,100	$ 9,000	$ 9,000	$ -
ENVIRONMENTAL CONTROL							
Personal Services	A8090.1						
Equipment	A8090.2						
Contractual	A8090.4	$ 1,657	$ 1,845	$ 1,700	$ 2,000	$ 2,000	
		$ 1,657	$ 1,845	$ 1,700	$ 2,000	$ 2,000	$ -
REFUSE & GARBAGE							
Personal Services	A8160.1						
Equipment	A8160.2		$ 211,585				
Contractual	A8160.4	$ 15,872	$ 13,308	$ 16,200	$ 20,000	$ 20,000	
		$ 15,872	$ 224,893	$ 16,200	$ 20,000	$ 20,000	$ -
CEMETERIES							
Personal Services	A8810.1						
Equipment	A8810.2						
Contractual	A8810.4			$ -	$ -	$ -	$ -
				$ -	$ -	$ -	$ -
TOTAL HOME & COMMUNITY SERVICES		$ 28,461	$ 234,153	$ 28,000	$ 31,000	$ 31,000	$ -

UNDISTRIBUTED

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
EMPLOYEE BENEFITS							
State Retirement	A9010.8	$ 23,387	$ 26,151	$ 27,000	$ 30,286	$ 30,286	
	A9010.18						
Fire & Police Retirement	A9015.8						
Social Security	A9030.8	$ 18,933	$ 18,941	$ 24,080	$ 25,500	$ 25,500	
Worker's Compensation	A9040.8						
Life Insurance	A9045.8						
Unemployment Insurance	A9050.8	$ 3,579	$ -	$ 8,000	$ 4,000	$ 4,000	
Disability Insurance	A9055.8						
Hospital & Medical Insurance	A9060.8	$ 12,358	$ 20,176	$ 30,000	$ 35,500	$ 35,500	
		$ 58,257	$ 65,268	$ 89,080	$ 95,286	$ 95,286	$ -
DEBT SERVICE PRINCIPAL							
Serial Bonds	A9710.6	$ -	$ 30,000	$ 30,000			
Statutory Bonds	A9720.6						
Capital Notes	A9740.6						
Budget Notes	A9750.6						
Tax Anticipation	A9760.6						
Revenue Anticipation	A9770.6						
Debt Pymts to Public Authority	A9780.6						
Installment Purchase	A9785.6						
		$ -	$ 30,000	$ 30,000			

UNDISTRIBUTED

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
INTEREST							
Serial Bonds	A9710.7						
Statutory Bonds	A9720.7						
Capital Notes	A9740.7						
Budget Notes	A9750.7						
Tax Anticipation	A9760.7						
Revenue Anticipation	A9770.7						
Debt Pymts to Public Authority	A9780.7						
Installment Purchase	A9785.7						
		$ -	$ -	$ -	$ -	$ -	$ -
INTERFUND TRANSFERS							
TRANSFER TO:							
Other Funds	A9901.9		$ -		10000	10000	
Capital Project Fund	A9950.9				40933	40933	
Contributions to Other Funds	A9961.9				20000	20000	
		$ -	$ -	$ -	$ 70,933	$ 70,933	$ -
TOTAL UNDISTRIBUTED		$ 58,257	$ 95,268	$ 119,080	$ 166,219	$ 166,219	$ -
TOTAL APPROPRIATIONS		$ 466,736	$ 724,995	$ 630,934	$ 719,009	$ 720,209	$ -
BUDGETARY PROVISIONS FOR OTHER USES A962		$ -	$ -	$ -	$ -	$ -	$ -

UNDISTRIBUTED

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
TOTAL APPROPRIATIONS AND OTHER USES		$ 466,736	$ 724,995	$ 630,934	$ 719,009	$ 720,209	$ -

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
OTHER TAX ITEMS							
Real Property Taxes Prior Years	A1020						
Federal Pymts in Lieu of Taxes	A1080						
Other Pymts in Lieu of Taxes	A1081				80933	80933	
Interest & Penalties on Real Property Taxes	A1090	$ 504	$ 4,285	$ 3,000	$ 3,000	$ 3,000	
Non-property Tax Distribution by County	A1120	$ 67,007	$ 71,365	$ 60,000	$ 60,000	$ 60,000	
Franchise Fees	A1170	$ 3,553	$ 3,233	$ 3,500	$ 3,500	$ 3,500	
		$ 71,064	$ 78,883	$ 63,805	$ 147,433	$ 147,433	$ -
DEPARTMENTAL INCOME							
Tax Collection Fees (Not Interest on Taxes)	A1232						
Clerk Fees	A1255	$ 257	$ 225	100	$ 100	$ 100	
Other General Government Fee	A1289A	$ 200	$ -				
Police Fees	A1520		$ -				
Public Pound Charges-Dog Control Fees	A1550						
Safety Inspection Fees	A1560						
Charges for Demolition of Unsafe Buildings	A1570						
Health Fees	A1601						
Ambulance Charges	A1640						
Parking Lots and Garages	A1720						
On Street Parking Fees	A1740						
Repayment of Home Relief	A1840						
Repayment of Burials	A1848						
Park and Recreation Fees	A2001	$ 225	$ 1,050	$ 500	$ 750	$ 750	
Recreation Concessions	A2012						
Special Recreational Facility Charges	A2025						
Museum Charges	A2090						
Zoning Fees	A2110						
Planning Board Fees	A2115	$ 750	$ 1,075	$ 750	$ 750	$ 750	
Garbage Removal & Disposal Charges	A2130	$ 42,153	$ 45,541	$ 32,000	$ 40,000	$ 40,000	
Sale of Cemetery Lots	A2190						
Charges for Cemetery Services	A2192						
Tax & Assessment Services-Other Govts	A2210						

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
Narcotics Control Services-Other Govts	A2290						

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
Youth Recreation Services-Other	2350A	$ 687	$ 687	$ 687	$ 1,000	$ 1,000	
Joint Activities - Other Govts	2390A	$ 4,195	$ 4,530	$4,000	$ 4,000	$ 4,000	
Youth Recreation Services	3820A	$ -					
		$ 48,467	$ 53,108	$ 38,037	$ 46,600	$ 46,600	$ -
USE OF MONEY & PROPERTY							
Interest & Earnings	A2401	$ 32,733	$ 41,878	$ 20,000	$ 25,000	$ 25,000	
Rental of Real Property	A2410	$ 57,650	$ 57,650				
Rental of Real Property, Other Governments	A2412						
Rental of Eqipment, Other Governments	A2416						
Commissions	A2450						
		$ 90,383	$ 99,528	$ 10,000	$ 25,000	$ 25,000	$ -
LICENSES AND PERMITS							
Business & Occup License	A2501						
Games of Chance License	A2530						
Bingo License	A2540						
Dog Licenses	A2544	$ 267	$ 406	$ 250	$ 250	$ 250	
Permits, Other	A2590	$ -					
License, Other	A2545	$ 35	$ 85	0	0		
		$ 302	$ 491	$ 250	$ 250	$ 250	
FINES AND FORFEITURES							
Fines & Forfeited Bail	A2610	$ 1,948	$ 545	$ -	$ 400	$ 400	$ -
Fines & Pen. Dog Cases	A2611						
Forfeiture of Deposits	A2620						
		$ 1,948	$ 545	$ -	$ 400	$ 400	
SALES OF PROPERTY & COMPENSATION FOR LOSS							
Sales of Scrap & Excess Materials	A2650						
Minor Sales, Other	A2655						
Sales of Real Property	A2660						
Sales of Equipment	A2665						
Insurance Recoveries	A2680	$ -					

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
		$ -	$ -	$ -	$ -	$ -	$ -

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
MISCELLANEOUS							
Refunds of Prior Years' Expenditures	A2701						
Gifts and Donations	A2705						
Health Insurance Contribution	A2709	$ 3,083	$ 3,163	$ 3,000	$ 3,000	$ 3,000	
AIM Related Payments	A2750	$ 3,249	$ 3,476	$ 3,000	$ 3,000	$ 3,000	
Endowment & Trust Fund Income	A2755						
Other Unclassified Revenues (Specify)							
Black Point Sewer District	A2770						
Miscellaneous	A2770	$ 340	$ 3,341				
		$ 6,672	$ 9,980	$ 6,000	$ 6,000	$ 6,000	$ -
INTERFUND REVENUES							
Interfund Revenues	A2801						
		$ -	$ -	$ -	$ -	$ -	$ -
STATE AID							
Per Capita	A3001						
Mortgage Tax	A3005	$ 24,398	$ 33,834	$ 20,000	$ 25,000	$ 25,000	
Loss of Public Utility Valuations	A3017						
State Aid - Other	A3089	$ 227					
Navigation Law Enforcement	A3315						
Snowmobile Law Enforcement	A3317						
Insect Control	A3468						
Narcotics Guidance Council	A3484						
Social Services	A3660						
Programs for the Aging	A3772						
		$ 24,625	$ 33,834	$ 20,000	$ 25,000	$ 25,000	$ -

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
FEDERAL AID							
Civil Defense	A4305						
Public Works Employment Antirecession	A4750						
Programs for the Aging	A4772						
Emergency Disaster Assistance	A4960						
		$ -	$ -	$ -	$ -	$ -	$ -
INTERFUND TRANSFER							
Interfund Transfers	A5031						
		$ -	$ -	$ -	$ -	$ -	$ -
TOTAL GENERAL FUND REVENUES		$ 243,461	$ 276,369	$ 138,092	$ 250,683	$ 250,683	$ -

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
GENERAL REPAIRS							
Personal Services	DA5110.1	$ 66,663	$ 68,262	$ 85,000	$ 90,000	$ 90,000	
Contractual	DA5110.4	$ 17,663	$ 23,561	$ 20,000	$ 25,000	$ 25,000	
		$ 84,326	$ 91,823	$ 105,000	$ 115,000	$ 115,000	$ -
IMPROVEMENTS							
Personal Services	DA5112.1	$ 70,222	$ 72,450	$ 80,000	$ 83,500	$ 83,500	
Capital Outlay	DA5112.4	$ 110,214	$ 233,436	$ 150,000	$ 155,000	$ 155,000	
		$ 180,436	$ 305,886	$ 230,000	$ 238,500	$ 238,500	$ -
MACHINERY							
Personal Services	DA5130.1						
Equipment	DA5130.2	$ 24,101	$ -	$ 35,000	$ 30,000	$ 30,000	
Contractual	DA5130.4	$ 22,322	$ 37,983	$ 45,000	$ 42,000	$ 42,000	
		$ 46,423	$ 37,983	$ 80,000	$ 72,000	$ 72,000	$ -
MISCELLANEIOUS (BRUSH & WEED)							
Personal Services	DA5140.1						
Contractual	DA5140.4	$ 7,138	$ 7,248	$ 14,500	$ 12,000	$ 12,000	
		$ 7,138	$ 7,248	$ 14,500	$ 12,000	$ 12,000	$ -
SNOW REMOVAL (TOWN HIGHWAYS)							
Personal Services	DA5142.1	$ 123,838	$ 120,750	$ 140,000	$ 167,000	$ 167,000	
Contractual	DA5142.4	$ 48,367	$ 35,908	$ 65,000	$ 60,000	$ 60,000	
Other							
		$ 172,205	$ 156,658	$ 205,000	$ 227,000	$ 227,000	$ -

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
SERVICES FOR OTHER GOVERNMENTS							
Personal Services	DA5148.1						
Contractual	DA5148.4						
		$ -	$ -	$ -	$ -	$ -	$ -
STAFF DEVELOPMENT & TRAINING							
Personal Services	DA6292.1			$ 250	$ 250	$ 250	
Contractual	DA6292.4	$ 120	$ 60	$ 120	$ 120	$ 120	
		$ 120	$ 60	$ 370	$ 370	$ 370	$ -
EMPLOYEE BENEFITS							
State Retirement	DA9010.8	$ 45,033	$ 45,405	$ 51,775	$ 53,000	$ 53,000	
Social Security	DA9030.8	$ 19,530	$ 19,978	$ 20,400	$ 23,000	$ 23,000	
Worker's Compensation	DA9040.8						
Life Insurance	DA9045.8						
Unemployment Insurance	DA9050.8						
Disability Insurance	DA9055.8						
Hospital & Medical Insurance	DA9060.8	$ 47,360	$ 48,629	$ 61,200	$ 65,000	$ 65,000	
		$ 111,923	$ 114,012	$ 133,375	$ 141,000	$ 141,000	$ -
DEBT SERVICE PRINCIPAL							
Serial Bonds	DA9710.6						
Statutory Bonds	DA9720.6						
Bond Anticipation	DA9730.6						
Capital Notes	DA9740.6						
Tax Anticipation	DA9760.6						
Revenue Anticipation	DA9770.6						
Debt Pymts to Public Authority	DA9780.6						
		$ -	$ -	$ -	$ -	$ -	$ -

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
INTEREST							
Serial Bonds	DA9710.7						
Statutory Bonds	DA9720.7						
Bond Anticipation	DA9730.7						
Capital Notes	DA9740.7						
Tax Anticipation	DA9760.7						
Revenue Anticipation	DA9770.7						
Debt Pymts to Public Authority	DA9780.7						
		$ -	$ -	$ -	$ -	$ -	$ -
INTERFUND TRANSFERS							
TRANSFER TO:							
Capital Project Fund	DA9950.9						
		$ -	$ -	$ -	$ -	$ -	$ -
BUDGETARY PROVISIONS FOR OTHER USES A962							
TOTAL HIGHWAY APPROPRIATIONS AND OTHER USES		$ 602,451	$ 713,670	$ 768,245	$ 805,870	$ 805,870	$ -

HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
LOCAL SOURCES							
Non-property Tax Distribution by County	DA1120						
Services for Other Governments	DA2300	$ 3,735	$ 3,500	$ 3,700	$ 3,700	$ 3,700	
Snow Removal for Other Governments	DA2302	$ 13,338	$ 13,338	$ 13,000	$ 13,000	$ 13,000	
Interest and Earnings	DA2401	$ 36,342	$ 47,167	$ 20,000	$ 20,000	$ 20,000	
Rental of Equipment-Other Governments	DA2416						
Sale Scrap and Excess	DA2640	$ -					
Insurance Recoveries	DA2680	$ 369					
Health Insurance Contribution	DA2709	$ 9,942	$ 10,201	$ 8,000	$ 11,000	$ 11,000	
Interfund Revenue	DA2801						
Miscellaneous (Specify)	DA2770	$ -	$ 6,210				
Medical Co-pay							
		$ 63,726	$ 80,416	$ 44,700	$ 47,700	$ 47,700	$ -
STATE AID							
Consolidated Highways	DA3501	$ 224,921	$ 83,436	$ 175,000	$ 201,000	$ 201,000	
		$ 224,921	$ 83,436	$ 175,000	$ 201,000	$ 201,000	$ -
FEDERAL AID - SPECIFY							
	DA45						
	DA45						
		$ -	$ -	$ -	$ -	$ -	$ -
INTERFUND TRANSFER							
Interfund Transfers	DA5031		$ 4,775				
		$ -	$ 4,775	$ -	$ -	$ -	$ -
TOTAL HIGHWAY REVENUES		$ 288,647	$ 168,627	$ 219,700	$ 248,700	$ 248,700	$ -

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER		SALARY 2026
Council Person	4 at $3,570	14,280
Town Justice		10,000
Supervisor		24,500
Town Clerk		36,294
Superintendent of Highways		74,715

10/27/2026

NYS - Real Property System
County of Washington
Town of Putnam - 5346

Assessor's Report - 2026 - Current Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/22/2026 12:21:57

Total Assessed Value 316,196,673
Uniform Percentage 62.00

Equalized Total Assessed Value 509,994,634

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	11	1,763,065	0.35
13510	TOWN - CEMETERY LAND	RPTL 446	3	74,032	0.01
13800	SCHOOL DISTRICT	RPTL 408	2	2,613,871	0.51
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	2	508,387	0.10
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	29	14,161,613	2.78
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	403,226	0.08
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	2	752,258	0.15
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	12	152,177	0.03
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	106,452	0.02
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	21,290	0.00
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	88,866	0.02
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	42,581	0.01
41400	CLERGY	RPTL 460	1	2,419	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	108,226	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	8	788,944	0.15
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	10	601,358	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	110,887	0.02
41806	PERSONS AGE 65 OR OVER	RPTL 467	3	107,550	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	70,887	0.01
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	439,185	0.09

Total Assessed Value 316,196,673
Uniform Percentage 62.00

Equalized Total Assessed Value 509,994,634

mption e	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
30	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	300,194	0.06

l Exemptions Exclusive of tem Exemptions:	102	23,217,468	4.55
l System Exemptions:	0	0	0.00
ls:	102	23,217,468	4.55

ies have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments nunicipal services.

ount, if any, attributable to payments in lieu of taxes: _____